CALIFORNIA DEPARTMENT OF TRANSPORTATION

SUMMARY

PRICE INDEX FOR SELECTED HIGHWAY CONSTRUCTION ITEMS THIRD QUARTER ENDING SEPTEMBER 30, 2006

| Index this quarter | 380.3 |
|---|--------|
| Point change from last quarter | - 6.3 |
| Percentage changes from last quarter | - 1.6% |
| | |
| Index last 12 months | 276.1 |
| Point change from previous report | + 10.7 |
| Percentage changes from previous report | + 4.0% |

| Average number of bidders this quarter | 3.6 |
|---|-------|
| | · |
| Change in number of bidders from last quarter | + 0.2 |

NOTE: All information shown in this publication was assembled using 1987 base year.

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

HIGHWAY CONSTRUCTION COST INDEX

3RD QUARTER ENDING SEPTEMBER, 2006

Prepared by Division of Engineering Services - Office Engineer

NOTE: All information shown in the publication was assembled using 1987 base year

The California Highway Construction Cost Index for the third quarter of 2006 stands at 380.3, down 6.3 points (1.6 percent) from the second quarter of 2006 index of 386.6. The Index for the year-to-date (October 1, 2005 through September 30, 2006) is 276.1, up 10.7 points (4.0 percent) from the second quarter 2006 year-to-date index of 265.4.

Cost increases were recorded in Aggregate Base, Portland Cement Concrete (Structure), Bar Reinforcing Steel and Structural Steel. Cost decreases were recorded in Roadway Excavation, Asphalt Concrete Pavement and Portland Cement Concrete (Pavement).

The average number of bidders per project in the third quarter of 2006 was 3.6, up 0.2 bidder per project as compared to 3.4 for the second quarter of 2006 and up 0.6 as compared to 3.0 for the corresponding quarter in 2005.

Projects Bid Opened July 1, 2006 Through September 30, 2006

| | RANGE | | RANGE | | NUMBER OF PROJECTS | % | AMOUNTS OF PROJECTS | % |
|-----------|-------|-----------|-------|--------|--------------------------|--------|---------------------|---|
| UP | ТО | 50,000 | 0 | 0.00 | \$0.00 | 0.00 | | |
| 50,000 | ТО | 100,000 | 0 | 0.00 | \$0.00 | 0.00 | | |
| 100,000 | ТО | 250,000 | 19 | 11.31 | \$3,361,543 | 0.73 | | |
| 250,000 | ТО | 500,000 | 20 | 11.90 | \$7,288,516 | 1.60 | | |
| 500,000 | ТО | 1,000,000 | 36 | 21.43 | \$26,164,720 | 5.73 | | |
| 1,000,000 | ТО | 2,500,000 | 40 | 23.81 | \$66,530,388 | 14.58 | | |
| 2,500,000 | ТО | 5,000,000 | 30 | 17.86 | \$103,538,747 | 22.68 | | |
| 5,000,000 | AND | ABOVE | 23 | 13.69 | \$249,576,877 | 54.68 | | |
| | | TOTAL | 168 | 100.00 | \$456,460,790 | 100.00 | | |

There were twenty-three contracts over \$5,000,000 bid opened during the third quarter. The Projects include:

- 1. Rehabilitate Bridge in Solano County in Vacaville on Route 80 from Cliffside Drive Eastbound On-Ramp to Allison Drive Eastbound Off-Ramp. The low bid of \$5,008,830.00 was submitted by Nehemiah Construction, Incorporated.
- 2. Cold Plane and Overlay with AC in Inyo County in and near Bishop on Route 395 from 0.1 kilometer South of Jay Street to 0.2 kilometer South of Pa-Ha Lane and from 0.6 kilometer South of Pleasant Valley Dam Road to Mono County Line. The low bid of \$5,197,007.00 was submitted by Sierra Nevada Construction, Incorporated.
- 3. Construct Retaining Wall in Monterey County near Lucia on Route 1 at 0.8 kilometer North of Limekiln Creek Bridge and from 1.3 kilometers to 1.6 kilometers North of Limekiln Creek Bridge. The low bid of \$5,367,881.10 was submitted by Condon Johnson and Associates, Incorporated.
- 4. Replace Bridge in Siskiyou County near Hatfield on Route 161 at Lost River Bridge. The low bid of \$5,724,296.00 was submitted by Shasta Construction, Incorporated.
- 5. Widen Structure and Signalize Local Street in Madera County in Madera on Route 99 from 1.0 kilometer South of South Madera Overcrossing to 0.8 kilometer South of Route 99/145 Separation. The low bid of \$5,871,126.00 was submitted by Granite Construction Company.
- 6. Widen Roadway and Construct Truck Climbing Lane on Bridge in San Bernardino County near Baker on Route 15 from 5.9 kilometers North of Afton Road Overcrossing to 2.3 kilometers South of Basin Road Overcrossing. The low bid of \$6,177,177.00 was submitted by Granite Construction Company.
- 7. Resurface Existing Roadway with Rubberized AC in Stanislaus and San Joaquin Counties in and near Newman Patterson and Westley on Route 5 from Merced / Stanislaus County Line to Gaffery Road Undercrossing. The low bid of \$6,296,520.00 was submitted by Granite Construction Company.
- 8. Overlay Highway with AC in Contra Costa County in and near Oakley and Brentwood on Route 4 from Route 4/160 Separation to Sellers Avenue. The low bid of \$6,398,928.00 was submitted by De Silva Gates Construction.
- 9. Replace Six Bridges Resurface Highway with AC in San Bernardino County near Barstow and Needles on Route 40 from Marble Wash Bridge to Mustang Wash Bridge. The low bid of \$6,567,450.00 was submitted by Yeager Skanska, Incorporated.
- 10. Remove Gore Signs and Replace with Overhead Signs in Alameda County at Various Locations on Routes 13, 24, 580 and 880. The low bid of \$6,798,897.00 was submitted by Coral Construction Company.
- 11. Install Grated Line Drains, Overhead Lights and Sprinklers in Orange County in Seal Beach on Route 405 from 0.2 kilometer North of Route 22/405 Separation to 7th Street Overcrossing. The low bid of \$7,010,090.00 was submitted by Peterson-Chase General Engineering.

- 12. Cold Plane Existing Pavement and Replace with AC in Monterey County in and near Salinas on Route 183 at Route 183/101 Separation and from Monterey Street to 0.2 kilometer North of Market Circle. The low bid of \$7,166,134.00 was submitted by Pavex Construction Division.
- 13. Rehabilitate Pavement and Reconstruct Curb Ramps and Driveways in Santa Cruz County in and near Watsonville on Route 152 from Route 152/1 Separation to Beverly Drive North. The low bid of \$7,695,695.00 was submitted by Granite Construction Company.
- 14. Cold Plane and Resurface with AC, Grind and Replace with PCC Slab in San Mateo County in East Palo Alto, Menlo Park and Redwood Cities on Route 101 from Santa Clara County Line to 0.2 kilometer North of Whipple Avenue Overcrossing. The low bid of \$9,909,976.00 was submitted by Pavex Construction Division.
- 15. Rehabilitate Pavement and Install Metal Beam Guard Railing in San Diego County in Oceanside, Vista, San Marcos and Escondido on Route 78 from 0.2 kilometer West of College Boulevard Undercrossing to 1.0 kilometer East of Emeral Drive Overcrossing and from 0.2 kilometer West of San Marcos Boulevard Undercrossing to 0.8 kilometer West of Route 15/78. The low bid of \$11,185,000.00 was submitted by Sim J Harris, Incorporated.
- 16. Pave Median and Install Median Barrier in Humboldt County in and near Fortuna on Route 101 at various Locations from 0.1 kilometer North of Drake Hill Road to 0.7 kilometer South of Tompkins Hill Road Overhead. The low bid of \$11,972,221.00 was submitted by Mercer Fraser Company.
- 17. Cold Plane and Resurface with AC, Grind and Replace with PCC Slab in Solano County in Vacaville on Route 505 from Route 505/80 Separation to Yolo County Line. The low bid of \$12,395,000.00 was submitted by Teichert Construction.
- 18. Install Electrical 25 kV Submarine Cable in San Francisco and Alameda Counties on Route 80 from Treasure Island to 1.6 kilometers West of the Toll Plaza. The low bid of \$13,063,777.00 was submitted by California Engineering Contractors, Incorporated.
- 19. Rehabilitate and Repaint Viaduct in the City and County of San Francisco on Route 101 at the Presidio Viaduct. The low bid of \$13,655,765.00 was submitted by California Engineering Contractors, Incorporated.
- 20. Construct Commercial Vehicle Enforcement Facility in San Diego County on Route 188 at Tecate from the Mexico Border to 0.2 kilometer North of Thing Road. The low bid of \$15,285,683.00 was submitted by Erreca's, Incorporated.
- 21. Rehabilitate Roadway and Realign Curves in Lake County on Route 20 about 20.2 kilometers East of Clearlake Oak from 2.2 kilometers East of North Fork Cache Creek Bridge to 2.7 kilometers West of Walker Ridge Road. The low bid of \$15,969,207.30 was submitted by Argonaut Contractors.
- 22. Realign Highway and Replace Bridge in San Luis Obispo, Kern and Kings Counties about 20.0 kilometers South of Kettlemen City on Route 41 from 1.1 kilometers South of the San Luis Obispo / Kern County Line to 0.8 kilometer North of the Avenal Creek Bridge. The low bid of \$31,562,425.00 was submitted by Kiewit Pacific Company.
- 23. Realign and Widen Roadway in Yuba and Nevada Counties on Route 20 from 0.4 kilometer

West of the Nevada County Line to 1.0 kilometer East of Oak Canyon Drive. The low bid of \$33,297,792.00 was submitted by Granite Construction Company.

The Federal Highway Administration Price Trends for Federal-Aid Highway Construction are based on information received for Federal-Aid construction contracts over \$500,000. Effective the first quarter of 1990 the Federal Highway Administration converted their index to 1987=100 base. The composite index for selected construction items the first quarter of 2006 is 182.8, down 18.5 point from 201.3 fourth quarter of 2005.

The Engineering News-Record's Construction Cost Index average for the third quarter of 2006 is 720.2 up 3.8 points from 716.4 last quarter. Their price index uses a 1967=100 base.

The U. S. Bureau of Labor Statistics' Consumer Price Index average for the third quarter 2006 is 203.4, for U. S. City average of all Urban Consumers, up 1.1 point from 202.3 last quarter. Their Price Index uses a 1982-84=100 base.

The California Highway Construction Cost Indices and the Federal Highway Administration Composite Indices for selected construction items are based on 1987=100 and are shown on the accompanying graph (Exhibit D). The indices plotted are on a yearly average basis, which describes the trends more clearly by smoothing out the fluctuations between the individual quarters.

Construction item costs based on English units.

Roadway Excavation: \$23.14 per cubic yard

The price decreased \$2.93 from the average unit price of \$26.07 per cubic yard last quarter. Unit bid prices ranged from \$1.53 to \$458.73 per cubic yard.

Aggregate Base: \$25.80 per ton

The price increased \$2.59 from the average unit price of \$23.21 per ton last quarter. Unit bid prices ranged from \$18.91 to \$297.77 per ton.

Asphalt Concrete Pavement: \$86.46 per ton

The unit price decreased \$2.32 from the average unit price of \$88.78 per ton last quarter. Unit prices ranged from \$22.68 to \$687.65 per ton.

Portland Cement Concrete (Pavement): \$290.67 per cubic yard

The unit price decreased \$34.19 from the average unit price of \$324.86 per cubic yard last quarter. Unit prices ranged from \$217.13 to \$382.28 per cubic yard.

Portland Cement Concrete (Structure): \$801.89 per cubic yard

The unit price increased \$49.96 from the average unit price of \$751.93 per cubic yard last quarter. Unit prices ranged \$305.82 to \$2,675.94 per cubic yard.

Bar Reinforcing Steel: \$1.30 per pound

The unit price increased \$0.34 from the average unit price of \$0.96 per pound last quarter. Unit prices ranged from \$0.91 to \$4.54 per pound.

Structural Steel: \$9.67 per pound

The unit price increased \$6.64 from the average unit price of \$3.03 per pound last quarter. Unit prices ranged from \$6.60 to \$14.51 per pound.

Construction item costs based on Metric units.

Roadway Excavation: \$30.27 per cubic meter

The price decreased \$3.87 from the average unit price of \$34.14 per cubic meter last quarter. Unit bid prices ranged from \$2.00 to \$600.00 per cubic meter.

Aggregate Base: \$28.44 per tonn

The price increased \$2.86 from the average unit price of \$25.58 per tonn last quarter. Unit bid prices ranged from \$20.85 to \$328.24 per tonn.

Asphalt Concrete Pavement: \$95.31 per tonn

The unit price decreased \$2.55 from the average unit price of \$97.86 per tonn last quarter. Unit prices ranged from \$25.00 to \$758.00 per tonn.

Portland Cement Concrete (Pavement): \$380.18 per cubic meter

The unit price decreased \$44.72 from the average unit price of \$424.90 per cubic meter last quarter. Unit prices ranged from \$284.00 to \$500.00 per cubic meter.

Portland Cement Concrete (Structure): \$1,048.83 per cubic meter

The unit price increased \$65.35 from the average unit price of \$983.48 per cubic meter last quarter. Unit prices ranged \$400.00 to \$3,500.00 per cubic meter.

Bar Reinforcing Steel: \$2.87 per kilogram

The unit price increased \$0.75 from the average unit price of \$2.12 per kilogram last quarter. Unit prices ranged from \$2.00 to \$10.00 per kilogram.

Structural Steel: \$21.32 per kilogram

The unit price increased \$14.64 from the average unit price of \$6.68 per kilogram last quarter. Unit prices ranged from \$15.00 to \$32.00 per kilogram.

EXHIBIT A

PRICE INDEX FOR SELECTED CALIFORNIA CONSTRUCTION ITEMS 1987 = 100

| | | | LAST 12 | |
|------|----------------------------|----------------|----------------|----------------|
| YEAR | | QTRLY | MONTHS | ANNUAL |
| | | | | 30.0 |
| | | | | 31.2 45.6 |
| | | | | 46.7 |
| | | | | 47.7 |
| 1977 | | | | 53.7 |
| 1978 | | | | 62.1 |
| | | | | 80.1 |
| | | | | 82.1 |
| | | | | 90.6 81.3 |
| | | | | 81.9 |
| | | | | 93.3 |
| | | | | 92.7 |
| 1986 | | | | 95.0 |
| 1987 | | | | 100.0 |
| | | | | 104.4 |
| | | | | 111.3 |
| | | | | 113.5 |
| | | | | 108.2 106.8 |
| | | | | 113.1 |
| | | | | 119.0 |
| | | | | 115.0 |
| 1996 | | | | 119.2 |
| | | | | 124.8 |
| | | | | 128.6 |
| 1999 | (4.54 (0.000000) | 400.7 | | 139.2 |
| 2000 | (1st Quarter) | 102.7 167.6 | 148.1 156.5 | |
| 2000 | (2nd Quarter)(3rd Quarter) | 107.0 | 130.3 | |
| | (4th Quarter) | 152.0 | 177.7 | |
| | (3rd Quarter) | | | 146.2 |
| | (1st Quarter) | 140.1 141.6 | 137.0 | |
| | (2nd Quarter) | 141.6 | 134.8 | |
| 2001 | (3rd Quarter) | 167.5 183.3 | 141.6 | |
| 2001 | (4th Quarter) | 183.3 | | 454.4 |
| 2002 | (Year)(1st Quarter) | 145.1 | 157.5 | 154.1 |
| | (2nd Quarter) | 129.5 | 148.4 | |
| | (3rd Quarter) | 129.5 175.5 | 149.7 | |
| | (4th Quarter) | | | |
| | (Year) | | | 142.2 |
| | (1st Quarter) | 188.2 158.1 | 143.2 | |
| | | | 155.6 | |
| | (3rd Quarter) | 190.7 | 158.3 | |
| 2003 | (4th Quarter)(Year) | 138.2 | | 148.6 |
| 2004 | (1st Quarter) | 278.9 | 155.0 | 140.0 |
| 2004 | (2nd Quarter) | 213.1 | 165.7 | |
| | (3rd Quarter) | 224.8 | 167.1 | |
| | (4th Quarter) | 228.9 | | |
| | (Year) | | | 216.2 |
| | (1st Quarter) | 230.2 | 214.7 | |
| | (2nd Quarter) | 266.8 | 230.0 | |
| | (3rd Quarter) | 289.3 | 240.7 | |
| 2005 | (4th Quarter)(Year) | 308.1 | | 268.3 |
| 2006 | (1st Quarter) | 252.8 | 243.0 | 200.3 |
| | (2nd Quarter) | 386.6 | 265.4 | |
| | (3rd Quarter) | 380.3 | 276.1 | |
| | • | | | |

EXHIBIT B

ENGLISH UNITS CALIFORNIA DEPARTMENT OF TRANSPORTATION AVERAGE HIGHWAY CONTRACT PRICES

| | ROADWAY EXCAVATION "1" | AGGREGATE <u>BASE</u> | ASPHALT CONCRETE | PCC <u>PAVEMENT</u> | CLASS "A' PCC | BAR REINFORCING | STRUCTURAL STEEL |
|------------------|------------------------------|--------------------------|---------------------|------------------------|------------------------|--------------------|------------------------|
| 1972 | PER CU YD | PER TON | PAVEMENT PER TON | PER CU YD | STRUCTURE PER CU YD | STEEL PER LB | " 2 " <u>PER LB</u> |
| 1973 | 0.95 0.75 | 3.21 3.14 | 8.22 9.02 | 19.23 19.24 | 82.08 93.60 | 0.159 0.169 | 0.446 0.635 |
| 1974 | 1.26 | 4.23 | 13.01 | 28.59 | 115.19 | 0.329 | 0.033 |
| 1975 | 1.19 | 4.70 | 14.24 | 30.63 | 132.10 | 0.329 | 0.838 |
| 1976 | 1.32 | 4.70 | 13.67 | 29.64 | 143.05 | 0.239 | 0.504 |
| 1977 | 1.76 | 5.44 | 15.15 | 35.17 | 150.03 | 0.223 | 1.228 |
| 1978 | 1.85 | 6.18 | 17.70 | 41.77 | 180.77 | 0.239 | 0.814 |
| 1979 | 2.36 | 7.49 | 22.40 | 52.39 | 234.24 | 0.270 | 1.960 |
| 1980 | 2.10 | 8.38 | 25.51 | 55.18 | 235.45 | 0.363 | 1.942 |
| 1981 | 3.14 | 8.63 | 28.53 | 59.45 | 226.84 | 0.376 | 2.091 |
| 1982 | 2.58 | 7.56 | 24.69 | 57.10 | 224.72 | 0.320 | 2.155 |
| 1983 | 2.10 | 9.20 | 27.57 | 52.04 | 225.84 | 0.335 | 2.155 |
| 1984 | 3.19 | 13.67 | 28.38 | 55.79 | 238.48 | 0.375 | 2.155 |
| 1985 | 2.77 | 11.55 | 30.15 | 64.13 | 232.39 | 0.413 | 2.288 |
| 1986 | 3.01 | 12.76 | 28.82 | 60.49 | 249.74 | 0.412 | 2.388 |
| 1987 | 2.97 | 17.57 | 27.54 | 70.62 | 280.40 | 0.418 | 2.546 |
| 1988 | 4.16 | 10.13 | 27.46 | 58.66 | 284.55 | 0.440 | 3.956 |
| 1989 | 4.19 | 10.62 | 29.43 | 73.78 | 303.49 | 0.483 | 3.103 |
| 1990 | 4.73 | 12.05 | 30.77 | 68.93 | 295.24 | 0.469 | 2.209 |
| 1991 | 3.08 | 10.07 | 33.43 | 62.64 | 295.21 | 0.431 | 2.284 |
| 1992 | 3.62 | 9.76 | 32.46 | 66.78 | 265.31 | 0.419 | 3.073 |
| 1993 | 4.53 | 9.89 | 35.41 | 66.76 | 243.79 | 0.464 | 2.706 |
| 1994 | 4.68 | 10.39 | 37.15 | 66.45 | 277.92 | 0.547 | 2.334 |
| 1995 | 4.10 | 10.18 | 35.29 | 63.85 | 298.80 | 0.499 | 2.266 |
| 1996 | 3.80 | 9.74 | 37.66 | 65.93 | 321.88 | 0.512 | 2.172 |
| 1997 | 5.25 | 10.29 | 36.07 | 78.48 | 308.54 | 0.496 | 2.337 |
| 1998 | 4.95 | 11.55 | 38.78 | 75.91 | 319.95 | 0.553 | 2.595 |
| 1999 | 6.55 | 12.86 | 40.14 | 77.95 | 321.22 | 0.521 | 3.215 |
| 1st Quarter 2000 | 6.32 | 13.62 | 43.83 | 116.91 | 465.68 | 0.512 | 3.370 |
| 2nd Quarter 2000 | 7.55 | 11.35 | 45.35 | 68.11 | 458.34 | 0.608 | 4.477 |
| 3rd Quarter 2000 | 4.52 | 11.47 | 44.43 | 82.34 | 325.42 | 0.530 | 3.106 |
| 4th Quarter 2000 | 8.34 | 10.20 | 46.91 | 73.21 | 306.83 | 0.487 | 2.509 |
| Year 2000 | 6.21 | 11.14 | 45.12 | 78.14 | 363.59 | 0.507 | 2.754 |
| 1st Quarter 2001 | 3.84 | 11.25 | 41.01 | 69.94 | 422.47 | 0.673 | 5.139 |
| 2nd Quarter 2001 | 5.94 | 17.61 | 46.32 | 103.69 | 273.57 | 0.609 | 3.098 |
| 3rd Quarter 2001 | 8.70 | 14.39 | 50.25 | 60.60 | 360.93 | 0.620 | 4.339 |
| 4th Quarter 2001 | 9.66 | 13.60 | 40.00 | 94.05 | 504.96 | 0.599 | 3.725 |
| Year 2001 | 5.83 | 14.58 | 43.89 | 75.74 | 425.17 | 0.612 | 3.906 |
| 1st Quarter 2002 | 5.45 | 11.42 | 46.47 | 67.38 | 388.68 | 0.497 | 2.401 |
| 2nd Quarter 2002 | 3.18 | 13.17 | 48.50 | 67.60 | 346.91 | 0.498 | 3.050 |
| 3rd Quarter 2002 | 10.77 | 12.12 | 49.56 | 111.78 | 317.79 | 0.545 | 4.783 |
| 4th Quarter 2002 | 5.40 | 12.80 | 50.62 | 139.49 | 369.91 | 0.511 | 3.262 |
| Year 2002 | 4.84 | 12.42 | 49.00 | 74.15 | 363.50 | 0.508 | 3.248 |
| 1st Quarter 2003 | 12.45 | 11.97 | 49.97 | 122.74 | 340.54 | 0.504 | 3.188 |
| 2nd Quarter 2003 | 4.80 | 13.26 | 47.24 | 76.24 | 460.14 | 0.734 | 4.048 |
| 3rd Quarter 2003 | 10.68 | 14.64 | 49.16 | 131.54 | 415.17 | 0.622 | 1.385 |
| 4th Quarter 2003 | 3.63 | 17.79 | 47.09 | 118.87 | 337.07 | 0.608 | 2.370 |
| Year 2003 | 5.05 | 15.05 | 48.35 | 109.96 | 362.75 | 0.600 | 1.710 |
| 1st Quarter 2004 | 15.03 | 19.36 | 50.76 | 188.33 | 828.64 | 0.775 | 5.593 |
| 2nd Quarter 2004 | 13.76 | 16.67 | 52.44 | 125.02 | 339.54 | 1.063 | 4.048 |
| 3rd Quarter 2004 | 11.30 | 16.16 | 55.52 | 317.69 | 421.82 | 0.885 | 6.056 |
| 4th Quarter 2004 | 13.07 | 18.67 | 65.56 | 215.38 | 382.91 | 0.786 | 3.461 |
| Year 2004 | 13.11 | 16.97 | 53.55 | 135.94 | 399.64 | 0.947 | 5.390 |
| 1st Quarter 2005 | 13.77 | 14.69 | 57.59 | 134.04 | 480.86 | 0.843 | 2.312 |
| 2nd Quarter 2005 | 13.86 | 22.92 | 73.42 | 208.28 | 555.67 | 0.941 | 5.048 |
| 3rd Quarter 2005 | 11.81 | 24.19 | 74.25 | 144.10 | 816.30 | 1.204 | 9.883 |
| 4th Quarter 2005 | 17.81 | 20.71 | 86.49 | 199.22 | 596.78 | 1.052 | 5.758 |
| Year 2005 | 14.13 | 20.61 | 75.72 | 171.22 | 567.31 | 0.968 | 2.666 |
| 1st Quarter 2006 | 9.69 | 17.45 | 89.38 | 163.29 | 537.89 | 1.067 | 4.035 |
| 2nd Quarter 2006 | 26.07 23.14 | 23.21 25.80 | 88.78 86.46 | 324.86 290.67 | 751.93 801.89 | 0.962 1.302 | 3.031 9.670 |
| 3rd Quarter 2006 | ZJ. 14 | 25.00 | JU.4U | 250.07 | 80.100 | 1.302 | 9.070 |

UNCLASSIFIED
 BEGINNING 1st QUARTER 2003, STRUCTURAL STEEL INCLUDES THE FURNISH AND ERECT STRUCTURAL STEEL (BRIDGE)

EXHIBIT B

METRIC UNITS CALIFORNIA DEPARTMENT OF TRANSPORTATION AVERAGE HIGHWAY CONTRACT PRICES

| | ROADWAY EXCAVATION "1" | AGGREGATE <u>BASE</u> | ASPHALT CONCRETE PAVEMENT | PCC <u>PAVEMENT</u> | CLASS "A' PCC STRUCTURE | BAR REINFORCING STEEL | STRUCTURAL STEEL " 2 " |
|--------------------------------------|------------------------------|--------------------------|---------------------------------|------------------------|-------------------------------|-----------------------------|------------------------------|
| | PER M3 | PER TONN | PER TONN | PER M3 | PER M3 | PER KG | PER KG |
| 1972 | 1.24 | 3.54 | 9.06 | 25.15 | 107.36 | 0.351 | 0.983 |
| 1973 | 0.98 | 3.46 | 9.94 | 25.16 | 122.42 | 0.373 | 1.400 |
| 1974 | 1.65 | 4.66 | 14.34 | 37.39 | 150.66 | 0.725 | 2.176 |
| 1975 | 1.56 | 5.18 | 15.70 | 40.06 | 172.78 | 0.527 | 1.847 |
| 1976 | 1.73 | 5.18 | 15.07 | 38.77 | 187.10 | 0.492 | 1.111 |
| 1977 | 2.30 | 6.00 | 16.70 | 46.00 | 196.23 | 0.527 | 2.707 |
| 1978 | 2.42 | 6.81 | 19.51 | 54.63 | 236.44 | 0.608 | 1.795 |
| 1979 | 3.09 | 8.26 | 24.69 | 68.52 | 306.37 | 0.844 | 4.321 |
| 1980 | 2.75 | 9.24 | 28.12 | 72.17 | 307.96 | 0.833 | 4.281 |
| 1981 | 4.11 | 9.51 | 31.45 | 77.76 | 296.70 | 0.851 | 4.610 |
| 1982 | 3.37 | 8.33 | 27.22 | 74.68 | 293.92 | 0.705 | 4.751 |
| 1983 | 2.75 | 10.14 | 30.39 | 68.07 | 295.39 | 0.739 | 4.751 |
| 1984 1985 | 4.17 3.62 | 15.07 12.73 | 31.28 33.23 | 72.97 83.88 | 311.92 303.95 | 0.827 0.911 | 4.751 5.044 |
| 1986 | 3.94 | 14.07 | 31.77 | 79.12 | 326.65 | 0.908 | 5.265 |
| 1987 | 3.88 | 19.37 | 30.36 | 92.37 | 366.75 | 0.922 | 5.613 |
| 1988 | 5.44 | 11.17 | 30.27 | 76.72 | 372.18 | 0.922 | 8.721 |
| 1989 | 5.48 | 11.71 | 32.44 | 96.50 | 396.95 | 1.065 | 6.841 |
| 1990 | 6.19 | 13.28 | 33.92 | 90.16 | 386.16 | 1.034 | 4.870 |
| 1991 | 4.03 | 11.10 | 36.85 | 81.93 | 386.12 | 0.950 | 5.035 |
| 1992 | 4.73 | 10.76 | 35.78 | 87.34 | 347.01 | 0.924 | 6.775 |
| 1993 | 5.93 | 10.90 | 39.03 | 87.32 | 318.87 | 1.023 | 5.966 |
| 1994 | 6.12 | 11.45 | 40.95 | 86.91 | 363.51 | 1.206 | 5.146 |
| 1995 | 5.36 | 11.22 | 38.90 | 83.51 | 390.82 | 1.100 | 4.996 |
| 1996 | 5.09 | 10.74 | 41.51 | 86.23 | 421.00 | 1.129 | 4.788 |
| 1997 | 6.87 | 11.35 | 39.76 | 102.65 | 403.56 | 1.094 | 5.152 |
| 1998 | 6.47 | 12.73 | 42.75 | 99.29 | 418.48 | 1.219 | 5.721 |
| 1999 | 8.57 | 14.17 | 44.24 | 101.95 | 420.15 | 1.148 | 7.088 |
| 1st Quarter 2000 | 8.27 | 15.02 | 48.31 | 152.91 | 609.09 | 1.128 | 7.431 |
| 2nd Quarter 2000 | 9.87 | 12.51 | 49.99 | 89.09 | 599.48 | 1.341 | 9.871 |
| 3rd Quarter 2000 | 5.92 | 12.64 | 48.97 | 107.70 | 425.63 | 1.169 | 6.848 |
| 4th Quarter 2000 | 10.91 | 11.25 | 51.71 | 95.75 | 401.31 | 1.073 | 5.532 |
| Year 2000 | 8.12 | 12.28 | 49.73 | 102.21 | 475.55 | 1.118 | 6.071 |
| 1st Quarter 2001 | 5.02 | 14.61 | 45.20 | 91.48 | 552.57 | 1.483 | 11.329 |
| 2nd Quarter 2001 | 7.77 | 19.41 | 51.06 | 135.62 | 357.82 | 1.342 | 6.831 |
| 3rd Quarter 2001 | 11.38 | 15.86 | 55.39 | 79.27 | 472.08 | 1.367 | 9.565 |
| 4th Quarter 2001 | 12.64 | 15.00 | 44.10 | 123.01 | 660.46 | 1.321 | 8.213 |
| Year 2001 | 7.63 | 16.07 | 48.39 | 99.06 | 556.10 | 1.349 | 8.612 |
| 1st Quarter 2002 | 7.13 | 12.59 | 51.22 | 88.13 | 508.37 | 1.095 | 5.292 |
| 2nd Quarter 2002 3rd Quarter 2002 | 4.15 14.09 | 14.52 13.36 | 53.46 54.63 | 88.42 146.20 | 453.74 415.65 | 1.099 1.201 | 6.724 10.544 |
| 4th Quarter 2002 | 7.07 | 14.11 | 55.80 | 182.45 | 483.82 | 1.126 | 7.191 |
| Year 2002 | 6.32 | 13.70 | 54.01 | 96.99 | 475.44 | 1.120 | 7.160 |
| 1st Quarter 2003 | 16.29 | 13.19 | 55.08 | 160.54 | 445.40 | 1.111 | 7.028 |
| 2nd Quarter 2003 | 6.28 | 14.61 | 52.07 | 99.72 | 601.84 | 1.619 | 8.925 |
| 3rd Quarter 2003 | 13.97 | 16.14 | 54.19 | 172.05 | 543.03 | 1.371 | 3.053 |
| 4th Quarter 2003 | 4.75 | 19.61 | 51.91 | 155.47 | 440.87 | 1.340 | 5.224 |
| Year 2003 | 6.60 | 16.59 | 53.30 | 143.82 | 474.45 | 1.313 | 3.769 |
| 1st Quarter 2004 | 19.66 | 21.34 | 55.96 | 246.32 | 1,083.82 | 1.710 | 12.330 |
| 2nd Quarter 2004 | 17.99 | 18.38 | 57.81 | 163.53 | 444.10 | 2.344 | 8.924 |
| 3rd Quarter 2004 | 14.78 | 17.81 | 61.20 | 415.52 | 551.71 | 1.951 | 13.351 |
| 4th Quarter 2004 | 17.10 | 20.58 | 72.26 | 281.71 | 500.82 | 1.733 | 7.629 |
| Year 2004 | 17.15 | 18.70 | 59.03 | 177.81 | 522.71 | 2.087 | 11.883 |
| 1st Quarter 2005 | 18.01 | 16.19 | 63.48 | 175.32 | 628.93 | 1.859 | 5.096 |
| 2nd Quarter 2005 | 18.13 | 25.26 | 80.94 | 272.42 | 726.79 | 2.074 | 11.129 |
| 3rd Quarter 2005 | 15.45 | 26.66 | 81.84 | 188.47 | 1,067.69 | 2.653 | 21.788 |
| 4th Quarter 2005 | 23.29 | 22.83 | 95.33 | 260.57 | 780.55 | 2.319 | 12.693 |
| Year 2005 | 18.48 | 22.72 | 83.47 | 223.94 | 742.02 | 2.134 | 5.878 |
| 1st Quarter 2006 | 12.68 | 19.23 | 98.53 | 213.57 | 703.53 | 2.353 | 8.896 |
| 2nd Quarter 2006 | 34.14 | 25.58 | 97.86 | 424.90 | 983.48 | 2.121 | 6.681 |
| 3rd Quarter 2006 | 30.27 | 28.44 | 95.31 | 380.18 | 1,048.83 | 2.870 | 21.319 |

UNCLASSIFIED
 BEGINNING 1st QUARTER 2003, STRUCTURAL STEEL INCLUDES THE FURNISH AND ERECT STRUCTURAL STEEL (BRIDGE)

| | | | | E | xhibit (| 2 | | | |
|--------------------------------|----------|----------------|--------------------------|------------------|------------------|--------------|---------------|---------------------|--------------------------|
| | | | | | | | | | |
| | | | CALIFOR | NIA DEPA | RTMENT OF | TRANSPOR | RTATION | | |
| | | | | | | | | | |
| | | | | | | HIGHWAY | | | |
| | | TOTA | AL NUMBEI | R OF BIDS A | AND AVERA | GE NUMBE | R OF BIDDI | ERS | |
| | | | JULY | / 1, 2006 TH | IRU SEPTE | MBER 30, 2 | 006 | | |
| | RANGE 1 | RANGE 2 | RANGE 3 | RANGE 4 | RANGE 5 | RANGE 6 | RANGE 7 | RANGE 8 | |
| | TOUTOL 1 | TOUTOL 2 | TOUTOLO | TOUTOL 4 | TO ATTOL O | TO THE O | TOUTOL 1 | TO-UTOL 0 | |
| | UP | \$50,000 | \$100,000 | \$250,000 | \$500,000 | \$1,000,000 | \$2,500,000 | \$5,000,000 | ALL |
| | to | to | to | to | to | to | to | and | PROJECTS |
| | \$50,000 | \$100,000 | \$250,000 | \$500,000 | \$1,000,000 | \$2,500,000 | \$5,000,000 | ABOVE | |
| DOAD DDO IEOTO | | | | | | | | | |
| ROAD PROJECTS | | | | | | | | | |
| Number of Projects | 0 | 0 | 19 | 20 | 33 | 38 | 26 | 14 | 150 |
| Total Value* Number of Bidders | \$0 | \$0 | \$3,361,543 | \$7,288,516 | \$23,574,250 | \$63,808,494 | \$87,104,491 | \$136,344,135 | \$321,481,428 |
| | 0 | 0 | 89 | 79 | 124 | 134 | 83 | 41 | 550 |
| Average No of Bidders | 0.0 | 0.0 | 4.7 | 4.0 | 3.8 | 3.5 | 3.2 | 2.9 | 3.7 |
| STRUCTURE PROJECTS | 3 | | | | | | | | |
| Number of Projects | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 12 |
| Total Value* | \$0 | \$0 | \$0 | \$0 | \$1,675,815 | \$2,721,894 | \$16,434,256 | \$30,956,341 | \$51,788,306 |
| Number of Bidders | 0 | 0 | 0 | 0 | 4 | 5 | 10 | 20 | 39 |
| Average No of Bidders | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.5 | 2.5 | 5.0 | 3.3 |
| COMBINATION PROJECT | TS | | | | | | | | |
| Number of Projects | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 6 |
| Total Value* | \$0 | \$0 | \$0 | \$0 | \$914,655 | \$0 | \$0 | \$82,276,401 | \$83,191,056 |
| Number of Bidders | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 13 | 15 |
| Average No of Bidders | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 2.6 | 2.5 |
| SUMMARY | | | | | | | | | |
| Number of Projects | 0 | 0 | 19 | 20 | 36 | 40 | 30 | 23 | 168 |
| Total Value* | \$0 | \$0 | \$3,361,543 | \$7,288,516 | \$26,164,720 | \$66,530,388 | \$103,538,747 | \$249,576,877 | \$456,460,790 |
| Number of Bidders | 0 | φ ₀ | \$5,501,5 4 5 | φ1,200,510 79 | 130 | 139 | 93 | \$249,576,677 74 | 5450,460, 790 |
| Average No of Bidders | 0 | 0 | 4.7 | 4.0 | 3.6 | 3.5 | 3.1 | 3.2 | 3.6 |
| Average No or Didders | U | U | 4.7 | 4.0 | 3.0 | 3.3 | 3.1 | 5.2 | 3.0 |
| *Bid Items Only | | | | | | | | | |
| | | | | Average N | umber of Bidders | s By Month | | | |
| | | | | JUL | AUG | SEP | | | |
| | | | | 2.7 | 3.7 | 3.6 | | | |

EXHIBIT D STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION HIGHWAY CONSTRUCTION COST INDEX 1987 = 100

